



May 5, 2026 | 7:00 PM | Roy Cloud Library & [Zoom Link](#)

- Welcome
- Proposed 2026-27 Budget
- Events & Activities
- Proposed 2026-27 Board
- Thank you!
- Open Forum / Q & A

Minutes:

Topic	Discussion
Welcome	Parents in attendance are welcomed.
Proposed Budget	<ul style="list-style-type: none"> • many considerations when drafting the budget • jig-saw puzzle to figure out how we can afford the items proposed • '26-'27 income – expect this will remain as is • Expenses – based on what's been spent in previous years <p>Note:</p> <ul style="list-style-type: none"> • Book Fair is a passthrough expense, not for coordination of the book fair • 8th grade funds handled similarly <p>Staff Appreciation – important to making them feel acknowledged</p> <p>Marketing – Konstella covers comms and it's all in this bucket</p> <p>Vote will take place online and budget will be circulated, shared via Konstella</p> <ul style="list-style-type: none"> • Revote on a new budget in the new school year, based on actual carry over and the number of students confirmed <p>NEW! Copy person, assist all staff with office support – in order to support teachers and give more time back to teachers to be with students</p> <ul style="list-style-type: none"> • have had this role previously, but couldn't afford in the last year

	<ul style="list-style-type: none"> ● reach out to Melissa if interested <p>Academic Counseling is being removed as our Vice Principal will continue to cover this in the expanded role this upcoming year</p> <p>PTO Grants and Transportation</p> <ul style="list-style-type: none"> ● We supply transportation for all field trips and keep this equitable across grades. <p>Garden Program – outside company will set the standards for the program next school year</p> <ul style="list-style-type: none"> ● parents will be able to support garden experience ● make sure every kid is getting the same level of foundational garden support (K-8) ● previous program was no longer government funded and that's why parents led in 2025-26 <p>NEW! Middle School Studio and Skills (6-8)</p> <ul style="list-style-type: none"> ● Nichole taking this over next year ● Two weeks per semester – photography, sewing, etc. (1 hr./ day) ● Adding to their enrichment in a new way <p>PE will be covered by district this upcoming year (K-5)</p> <ul style="list-style-type: none"> ● Yard Duty/ Supervision will be a part of this ● 6-8 PE is covered by Mr. Worthington (an accredited teacher and part of the staff) <p>Foreign Language is supported by Rosetta licenses (not a class/ teacher)</p> <ul style="list-style-type: none"> ● setting funds aside for new licenses <p>STEAM program instruction</p> <ul style="list-style-type: none"> ● Melissa sourced "D School" – allowing teachers to bring STEAM/ Design Thinking curriculum into all of their instruction (Stanford program). ● All teachers will have access to the STEAM room ● We will not have a full time STEAM teacher on campus next year ● Shift how we use scientific knowledge to solve problems ● Want graduates to be agents of change, comes from this program's mission <p>Carryforward Funds – what we end up with leftover at the end of the year</p> <ul style="list-style-type: none"> ● trending towards underspending for the year based on our current spend
Events and Activities	<p>Jogathon</p> <ul style="list-style-type: none"> ● May 15th

	<ul style="list-style-type: none"> ● Erin and Kristal planning ● Get your pledges in – currently at \$22k ● Color Run for middle school students – permission slip required (laps are not counted, ask for flat donation of \$25/child) <ul style="list-style-type: none"> ○ bring a towel for the car ;) ● Always need volunteers!! ● T-shirts (few still available) , delivered to classrooms on Tuesday/Wednesday next week ● Community Service will support in getting things to students next week in preparation ● Top classes are incentivised with fun parties, <p>Garden</p> <ul style="list-style-type: none"> ● Considering a farmers market, way to use what's in there ● Do not destroy your beds! <p>Staff Appreciation Week! – on going</p> <p>Field of Dreams coming up on 5/30</p>
<p>PTO Board Slate for '26-'27</p>	<ul style="list-style-type: none"> ● Nichole will send out for a vote next week ● Still looking for VP of Comms – if interested, reach out ● Nichole's last meeting as PTO President (2 years in the role) <ul style="list-style-type: none"> ○ Melissa and fellow board members thank her for her dedication and support over the past 4 years (previously VP) ● Leanna could use support and is open to training a new Treasurer – reach out if interested