



May 7, 2024 | 7:00 PM | Roy Cloud Library & [Zoom Link](#)

1. Welcome
2. YTD Budget Check In
3. Parent & Teacher Survey Results
4. 2024-25 Proposed Budget & Vote
5. Events & Activities
 - Family Fest Recap
 - Upcoming Events
 - Jogathon Check In
 - Garden Check In
 - Library & Literacy FAN Recap
6. Introducing 2024-25 PTO Officers
7. Volunteer Needs for 2024-25
8. Open Forum
9. Q & A

Slides

Minutes:

Topic	Discussion
District-related updates	<p>Great news:</p> <ul style="list-style-type: none">• For the first time, district is doing food services as a self-run operation with a centralized kitchen (previously contracted this out to for-profit business). This will allow the district to do what's right and healthy for the students.• The district will work with local bakeries and the like to provide good, healthy food.• This is one of the results of the successful Measure S vote. <p>Potential parcel tax measure:</p> <ul style="list-style-type: none">• The district is considering putting a parcel tax measure on the ballot in November.• There have been some devastating cuts to the district in this year, and this measure can help reverse those cuts, reduce class sizes, increase funding for STEAM, etc. and make this sustainable into the future instead of it being one-time funds that go away and result in cuts.

	<ul style="list-style-type: none"> ● District is currently polling to assess if this can be a successful ballot measure <ul style="list-style-type: none"> ○ A parcel tax takes 2/3 vote to pass. ○ Also looking at a citizen's initiative, which would only take 50%+1 to pass. This would require a signature campaign to put it on the ballot, and the signature collection campaign would be expensive. But this wouldn't be for November, because it takes ~6 months. ● If this goes forward, there will be a committee to run the campaign. We can send out a blurb to recruit volunteers for the campaign.
Budget Check In	<ul style="list-style-type: none"> ● Both Auction and Family Dance exceeded budgeted fundraising goals ● PSA: if you've run any event, please get your expenses in for reimbursement before school year end ● Admin position (copy person) wasn't filled, and so is being removed from the budget ● Field trip transportation for the full school year will exceed this budget item from 35K to ~38K ● District is caught up on billing PTO for staff positions, etc. (except field trips)
Parent & Teacher Survey Results	<ul style="list-style-type: none"> ● Every category of "should the PTO fund X" questions had at least 85% of parents in favor (SEL was at ~85%, Garden was ~93%, and every other category was 97%+) ● Program ranking: <ul style="list-style-type: none"> ○ PE was #1 for parents and K-5 teachers ○ Foreign language was #1 for middle school teachers
2024-25 Proposed Budget & Vote	<p>Proposed budget link</p> <ul style="list-style-type: none"> ● Special COVID funds have run out; CA and RCSD are making significant cuts to school budgets ● We are so lucky to be able to "fill the gap" for Roy Cloud with your generous donations! ● Many school sites are in a much tougher spot with district cuts. If you can, support the Redwood City Education Foundation, a philanthropy that helps fund students at schools who don't have a PTA/PTO. ● PTO officers spend months making budget decisions in partnership with the principal ● Many PTO expenses are shared with multiple other funding sources: <ul style="list-style-type: none"> ○ School Site Council / Measure U Funds ○ Prop 28 Funds, Special Grants ○ District Funds ● We will propose budget amendments in August after we know the balance on hand on 6/30 ● Remember, none of this is possible without support by parent volunteers <p>Questions:</p> <ul style="list-style-type: none"> ● Why were we able to cover things that were cut by the district? Where did our extra money come from? <ul style="list-style-type: none"> ○ Answer: We were able to reduce some other large ticket items – for example, we negotiated a new deal with PE+ which drastically reduced our expenses from previous years <p>Vote:</p> <ul style="list-style-type: none"> ● Unanimously approved by attendees (10+ votes in favor)

<p>Events & Activities</p>	<ul style="list-style-type: none"> ● Family Fest Recap <ul style="list-style-type: none"> ○ Thank you volunteers! <ul style="list-style-type: none"> ■ Science - Shane Bracken, Peter Clifford and the Dads' Club ■ Art Show - Jennifer Oh-Perez and all helpers ■ Used Book Sale - Alex Dendy, Amy Bayani and all helpers ○ Highlights <ul style="list-style-type: none"> ■ A blacktop full of science and MUB full of art! ■ ~\$2,000 raised in used books! ■ 527 servings of Kona shaved ice! ■ Class of 2024 sold out on pizza! ● Upcoming Events <ul style="list-style-type: none"> ○ Staff Appreciation Week: May 6-10 (Thur, May 9, Staff Luncheon) ○ Jogathon: Fri, May 17 ○ Spring Music Concerts: Wed & Thur, May 22 & 23 ○ Volunteer "Thank You" Breakfast: Thur, June 6, 8:30 am (after Bolt Assembly) ● Jogathon Check In <ul style="list-style-type: none"> ○ Raised So Far: \$24,000 of \$100,000 goal ○ Quick Links <ul style="list-style-type: none"> ■ Find a student and make a pledge! ■ Volunteer to help out at the event ■ Get your t-shirts ■ Middle school color run permission slip ● Garden Check In <ul style="list-style-type: none"> ○ With generous support of All Fence and the Webster Family we will be installing the expansion fence on May 20th. ○ The Bergstrom Family generously donated dirt needed for planter boxes. ○ The Dad's Club came out this weekend to help finish the project. ○ Lauren is working on piecing some useful aesthetics from Peninsula Building Materials. ○ We are exploring options of getting irrigation installed with the remaining funds. ○ We are close to finalizing the renewed contract with CCEO for next year. Lauren Kuzee will continue to be the garden teacher for the 2024-2025 school year. ○ This leads to the feedback from the parent/teacher surveys. This will be reviewed in more detail with plans to focus more on garden curriculum next year. ● Library & Literacy FAN Recap <ul style="list-style-type: none"> ○ Highlights <ul style="list-style-type: none"> ■ Started with \$32,800 ■ Books in the collection grew from 11,483 to 11,910 ■ Average Publication Age updated from 2007 to 2010 ■ 6 in person Author Events/Book Break Program virtual author visits ■ New shelving displays and signage, center table and more ○ Thank you FAN donors! ○ Thank you Alex Dendy! ○ Thank you and we'll miss you Ms. Lera!
<p>Introducing 2024-25 PTO</p>	<p>President: Nichole Kohake</p> <ul style="list-style-type: none"> ● Parent to a rising 5th grader and 4th grader

Officers	<ul style="list-style-type: none"> ● Previous Lead Roles: PTO Vice President, Scholastic Book Fair Coordinator <p>Vice President: Meghan Pirozzoli</p> <ul style="list-style-type: none"> ● Parent to a rising 5th grader and 4th grader ● Previous Lead Roles: PTO VP Communications, Jogathon & Auction Committees, Room Parent <p>Treasurer: Leanna Staben</p> <ul style="list-style-type: none"> ● Parent to a rising 8th grader and 3rd grader ● Previous Lead Roles: PTO Treasurer, Direct Donations & Auction Chair, PTO Kinder Liaison <p>VP, Fundraising: Kristal Morey</p> <ul style="list-style-type: none"> ● Parent to a rising 5th grader ● Previous Lead Roles: Jogathon Chair, Garden Program Coordinator <p>VP, Programs: Jennifer Oh-Perez</p> <ul style="list-style-type: none"> ● Parent to a rising 4th grader ● Previous Lead Roles: PTO VP Programs, Art & Music Program Coordinator, Room Parent <p>VP, Communications: OPEN</p> <p>Secretary: Ben Packer</p> <ul style="list-style-type: none"> ● Parent to a rising 6th grader and 1st grader ● Previous Lead Roles: PTO Secretary, PTO Webmaster <p>Parliamentarian: Courtney Wasserman</p> <ul style="list-style-type: none"> ● Parent to a rising 3rd grader and kindergartener ● Previous Lead Roles: Family Dance & Spiritwear Coordinator, PTO TK Liaison, Room Parent
Volunteer Needs for 2024-25	<ul style="list-style-type: none"> ● VP, Communications <ul style="list-style-type: none"> ○ PTO board member responsible for maintaining consistent PTO “voice” across comms and oversees PTO content for Cloud Chronicle, emails, TXT, social, etc. Runs the overall PTO comms calendar. ● Auction Chair <ul style="list-style-type: none"> ○ Run hugely-importance annual fundraising event and dinner dance for our adult Roy Cloud community. ● Art Coordinator <ul style="list-style-type: none"> ○ Help coordinate the art program with CSMA including contracts, schedules, volunteers, and running annual art show. ● PTO Meeting Tech Support <ul style="list-style-type: none"> ○ Help facilitate hybrid meeting with in-person screen & Zoom. ● Konstella/Directory Admin <ul style="list-style-type: none"> ○ Help keep PTO software and systems running.

Meeting adjourned at 8:02pm. Last meeting of the year!