

ROY CLOUD PTO

May 6, 2025

 www.roycloudpto.com



 info@roycloudpto.com

Agenda

- Welcome
- YTD Budget Check In
- Teacher Survey Meeting Results
- Events & Activities
- Volunteer Needs for 2025-26
- Open Forum / Q & A

YTD Budget Check In

Treasury YTD Update

July 2024 - April 2025

Comments:

- Budgeted income is at 114%
Great job DD, Auction & Jogathon!!
- Family Dance exceeded fundraising goal too!
- Auction and Jogathon overspent; we need to adjust expected spend in next year's budget.
- Need all Spring Production (Play), Jogathon, and SpringFest volunteers to submit expenses prior to school year end please.
- Overspent in Newsletter; paid for next year's Konstella subscription this year

Income	Current Month	Year-to-date	Budget	% of Budget Reached
8th Grade Class Raised Funds	\$ -	\$ 15,183.89	\$ 6,000	253%
Bank Interest	1.26	12.69	100	13%
Book Fair	-	6,643.26	12,000	55%
Dinner Dance Auction	12,877.13	157,918.13	150,000	105%
Direct Donations	4,459.00	318,042.90	260,000	122%
Family Dance	-	5,500.00	4,000	138%
Jogathon	85,669.39	85,669.39	80,000	107%
Misc. Fundraisers	235.17	8,459.90	6,500	130%
Spring Production	2,343.00	20,774.01	22,000	94%
Used Book Sale	-	-	2,500	0%
Total Income	\$ 105,584.95	\$ 618,204.17	\$ 543,100	114%

Expenses	Current Month	Year-to-date	Budget	% of Budget Reached
Fundraising Expenses				
Book Fair	\$ -	\$ 8,762.14	\$ 12,000	73%
Dinner Dance Auction	-	59,800.45	50,000	120%
Direct Donations	20.00	1,791.66	5,000	36%
Jogathon	6,714.10	15,608.45	12,000	130%
Total Fundraising Expenses	\$ 6,734.10	\$ 85,962.70	\$ 79,000	109%

Hospitality/Recognition & Community				
8th Grade Graduation PTO Gift	-	-	1,000	0%
8th Grade Class Raised Funds Expenses	-	4,303.59	\$ 6,000	72%
Beautification	-	701.03	2,000	35%
Community Events	566.48	5,996.80	6,000	100%
Dads' Club	-	-	1,500	0%
Family Dance	3,126.71	4,536.52	5,000	91%
Spirit Items	-	1,798.54	5,000	36%
Staff Appreciation/Hospitality	859.77	8,131.81	12,000	68%
Total Hospitality/Recognition & Community	\$ 4,552.96	\$ 25,468.29	\$ 38,500	66%

Operations				
Bank Service Charges	\$ -	\$ 4.80	\$ 500	1%
Directory	-	-	750	0%
Office Expenses	251.87	397.37	600	66%
PTO Insurance	-	-	850	0%
PTO Newsletter/Website/Publicity	799.00	1,997.26	1,000	200%
Tax Preparation & Filing Fees	-	1,773.50	1,600	111%
Total Operations	\$ 1,050.87	\$ 4,172.93	\$ 5,300	79%

Cont'd

Treasury YTD Update

July 2024 - April 2025

- District is caught up on billing PTO for staff positions, etc. (except field trips)

Expenses	Current Month	Year-to-date	Budget	% of Budget Reached
Funds, Resources & Scholarships				
Academic Counseling	17,052.18	44,592.14	60,000	74%
Equipment & Technology	25,222.00	25,783.35	30,000	86%
Fund-a-Need 2024 (Beautification)	16,014.94	29,872.57	34,565	86%
Middle School Planners & Thursday Folders	-	2,248.31	2,800	80%
Principal's Fund	1,412.37	11,001.79	12,000	92%
PTO Grants & Field Trip Transportation	3,093.58	17,256.11	39,000	44%
Reading Intervention Services	17,254.99	45,451.87	40,000	114%
Scholarships/Student Assistance	-	-	6,000	0%
Teacher & Staff Stipends/Classroom Supplies	1,102.19	9,485.45	18,000	53%
Total Funds, Resources & Scholarships	\$ 81,152.25	\$ 185,691.59	\$ 242,365	77%
Academic & Enrichment Programs				
Art Program (K-8)	-	24,290.00	30,215	80%
Foreign Language Program (Middle School)	15,712.48	40,027.06	60,000	67%
Garden Program (K-5)	-	30,000.00	30,000	100%
Garden Support	-	390.61	1,500	26%
Library Support	-	1,310.82	1,000	
Music Enrichment	13,996.41	46,473.52	59,076	79%
Physical Education (K-5)	7,651.35	15,302.70	18,000	85%
Science Enrichment	-	31,000.00	31,000	100%
Social Emotional Learning	614.22	6,063.69	10,000	61%
Spring Production	1,371.60	15,011.17	25,000	60%
STEAM Lab Support	-	-	1,500	0%
STEAM Program Instruction	15,920.10	42,743.95	60,000	71%
Total Academic & Enrichment Programs	\$ 55,266.16	\$ 252,613.52	\$ 327,291	77%
Total Expenses	148,756.34	553,909.03	\$ 692,456	80%

Cont'd

Teacher Survey Meeting

Teacher Survey Meeting

Highlights

- Executive Board attended
- Open discussion about programs & needs instead of electronic survey
- Next steps



Events & Activities

⚡ Family Fest ⚡

Saturday, May 17, 2:00PM-5:00PM!

- Science Fair
- Riveropolis
- Middle School Band Performances
- Used Book Sale
- 8th Grade Food & Bake Sale
- Ice Cream Treat!

Calling all scientists! [Sign up](#) to host a booth.

Calling all volunteers! [Volunteer](#)



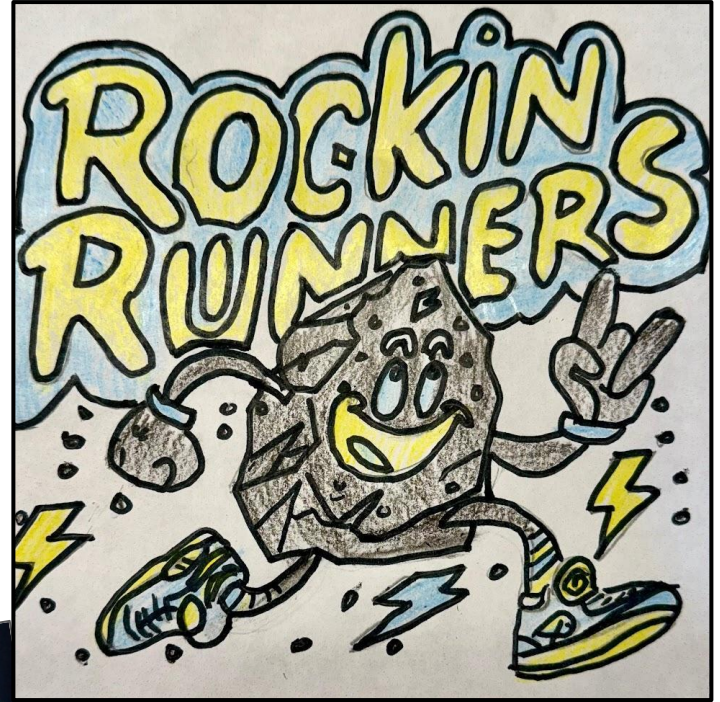
Jogathon Recap

Thank you volunteers!

- Co-Chairs: Kristal & Alyssa
- Heidi, Meghan, Kerry, Sarah & Lisa and all our helpers!

Quick Updates

- \$89,000 raised for the school!
- Elementary Class Winners
 - Ms. Ortez, Ms. Perez & Ms Mendez's
- Middle School Class Winner
 - Mr. Reinke

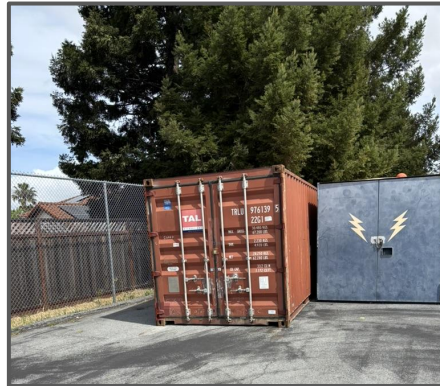


Fund-a-Need Recap

Spring Break Highlights

- Jefferson Parking Lot
- Painted basketball & backstop poles
- New basketball nets
- Junk removal
- Storage
- Thank you to our Roy Cloud Family businesses: John Dalrymple Landscaping Architecture, JP Paving & Grading, Inc, Myers Family Hauling, Peninsula Building Materials
- Thank you FAN donors!

Thank you
volunteers!!



Upcoming Events

Staff Appreciation Week - NOW!

May 5-9

Thur, May 8, Staff Luncheon

Spring Fest

Sat, May 17

[Host a science booth!](#)

[Volunteer!](#)

Field of Dreams

Sat, May 31

[Tickets](#)



PTO Officers & Leads

OPEN PTO Volunteer Opportunities

Board Vote Next Week!

<i>Type</i>	<i>Role</i>	<i>Description</i>
Officers	VP, Programs	Work with school administrators and staff to bring PTO-funded education and enrichment programs to Roy Cloud students.
	Fall Fest Coordinator	Plan and lead a community Fall event.
Community	Kinder & TK Liaison	Welcome incoming families on behalf of PTO & host summer play dates to facilitate community building for incoming families.
	Family Dance Coordinator	Lead an evening dance for families in the Winter
Communications	Room Parent Coordinator	Coordinate classroom volunteers.

[Link to Open Positions!](#)

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*Thank you PTO officers,
leads & volunteers!*



See you in the Fall!

Next PTO Meeting
⚡ August 2025 ⚡

STUDENTS



FAMILIES



COMMUNITY



LEARNING



TEACHERS



FUN



ENRICHMENT

