

Roy Cloud School Parents' Club Meeting Agenda & Minutes March 4, 2025 | 7:00 PM | Roy Cloud Library & Zoom Link

- 1. Welcome
- 2. Budget YTD Check In
- 3. Auction & FAN Recap + Preliminary Numbers
- 4. Jogathon Planning & Needs
- 5. Spring Fest Planning & Needs
- 6. Upcoming Events & Activities
- 7. Officer Election & Leads for 2025-26
- 8. Message from the Principal
- 9. Open Forum
- 10. Q & A

Slides

Minutes:

Topic	Discussion
Auction & FAN Recap + Preliminary Numbers	Thank You Auction Committee! Tushar, Tatiana, and Kristal Thank you all donors and helpers! Approximate Fundraising \$153,000 Preliminary Income Highlights \$9,500 in Sponsorships \$\$58,000 in Silent, Live & Raffles \$\$28,000 in Fund-a-Need \$\$10,900 for RCEF
	 Next Steps Continued FAN donations Continued hosted party signups Retrospective: Parent parties brought in less than in previous years, seemingly due to lower per-person prices Can potentially shoot for higher fundraising goal; though this should be an external-facing goal and not necessarily in the budget, because the budget needs to be more conservative

Jogathon Planning & Needs	The Jogathon is a fun school-wide fundraising event. TK-5 do laps on the blacktop and middle school does a color run, and it's a big and fun event. • When: Friday, April 25 • Where: Roy Cloud blacktop & grass • What: Raise money for the school! • How: Donation email and link to come out in early April. • Volunteer: Volunteer sign ups will be in April! • T-Shirts: Congrats to 2nd grader Maddie L. for winning the t-shirt design contest!! • More info coming soon to: roycloudpto.com/jogathon
Spring Fest Planning & Needs	 When: Saturday, May 17, 2:00PM-5:00PM What: Community event with science, food, used book sale & more! Volunteer: A volunteer sign up will be sent out at the beginning of May. We will be doing Riveropolis Check out the website: https://www.riveropolis.com/home.html Cost: \$3,120 (need to vote on budget for this) Will be at school Fri May 16th and Sat May 17th Looking for people (parents, grandparents, anyone) in the science field who can present and do an activity Doesn't have to be a massive activity; it can be as simple as mentos in soda, just something that's fun to engage with the kids Middle school band will be there
Upcoming Events & Activities	 Spring Play Alice in Wonderland Fri-Sun, March 14-16 Tickets: https://app.arts-people.com/index.php?show=262378 Jogathon Fri, April 25 Staff Appreciation Week May 5-9 Spring Fest Sat, May 17 Science Saturday Used Book Sale
Officer Election & Leads for 2025-26	Looking for positions for next year: • Officers (PTO leadership body and executive board) • VP, VP Fundraising, VP Comms, Secretary, Parliamentarian, etc. • Fundraising Leads (Run hugely-importance annual fundraising campaigns and events like Direct Donations, Auction, and Jogathon) • Direct Donations Chair, Auction Chair, Jogathon Chair • Program Leads (Help coordinate educational and enrichment programs funded by or facilitated by the PTO including art, music, science, garden, etc.)

	 Music Coordinator, Art Coordinator, Garden Coordinator, Science Coordinator, After-School Coordinator Garden Coordinator in particular is a need for next year Community Event Leads (Help coordinate PTO-funded community events including Fall Fest, Family Dance, and Family Fest) Fall Fest Coordinator, Family Dance Coordinator, Spring Fest Coordinator
Budget YTD Check In	 Direct donations campaign exceeded budget expectations at 121% of goal Auction did well! Income will be more accurately reflected in March treasury report; income so far is from ticket sales and early bidding via online catalog Auction expenses are not in yet; volunteers, please get your expenses submitted to the treasurer ASAP! Spring Fest needs more funds for Riveropolis (see above); follow up vote of budget adjustments will be made to add to community events Budget adjustment: we'll pull a little from scholarships/student assistance (unused), 2K from art due to cancelled art show and possibly STEAM support (unused) to cover STEAM related activities at Spring Fest District Q2 invoice received, staff positions and field trip transportations will be heavier in Q3 invoice. Order is in for chromebook carts; Equipment & Tech line item will be used soon.
Message from the Principal	Get to Know Roy Cloud Info Night This was recorded so that people can watch it even if they weren't able to make it https://drive.google.com/file/d/130NvAMT5GITD-DdthMbkarBfiFrOhACG/view Sending it out via Konstella There's also a more general video on the school website
Open Forum / Q & A	 If a student's chromebook is in a state of disrepair, are there backups or repairs available? School is working on taking an inventory of chromebooks that may need updating or repairs, starting with middle school Leanna: kids are savages Do we pay for field trips? Yes, we pay for transportation and do this equally across the grade levels There are also grants In the past there has been a DC trip for 8th grade. But it's a big undertaking and may not be worthwhile necessarily. It also can be exclusive in that it caters to people who can afford it. Regarding volunteering: Could maybe have a fingerprinting event that would help people overcome the barrier for volunteering. We could possibly do this for Maze Day. If we have more structured volunteer signups at Maze Day (specific roles, hours, etc.), that could help with recruitment. We could have a volunteer recruitment committee. This is a role that's currently unfilled. Idea: ask room parents if they can identify 3-5 parents who are relatively involved, and encourage them to attend PTO meetings and/or volunteer.