

ROY CLOUD PTO

Welcome Back! September 3, 2024

 www.roycloudpto.com



 info@roycloudpto.com

Agenda

Welcome & Introductions	(5 min)
Quick PTO Overview	(5 min)
Fundraising Update	(5 min)
Programs Update	(5 min)
Upcoming Events & Activities	(5 min)
Volunteer Opportunities	(5 min)
Budget Discussion & Vote	(20 min)
Message from the Principal	(5 min)
Q & A	

Quick PTO Overview

Meet Our Officers

*Treasurer
Leanna Staben*



*President
Nichole Kohake*



*Vice President
Meghan Pirozzoli*



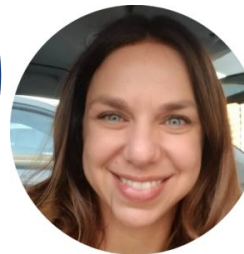
*Secretary
Ben Packer*



*Parliamentarian
Courtney Wasserman*



*Fundraising
Kristal Morey*



*Comms
Open!*



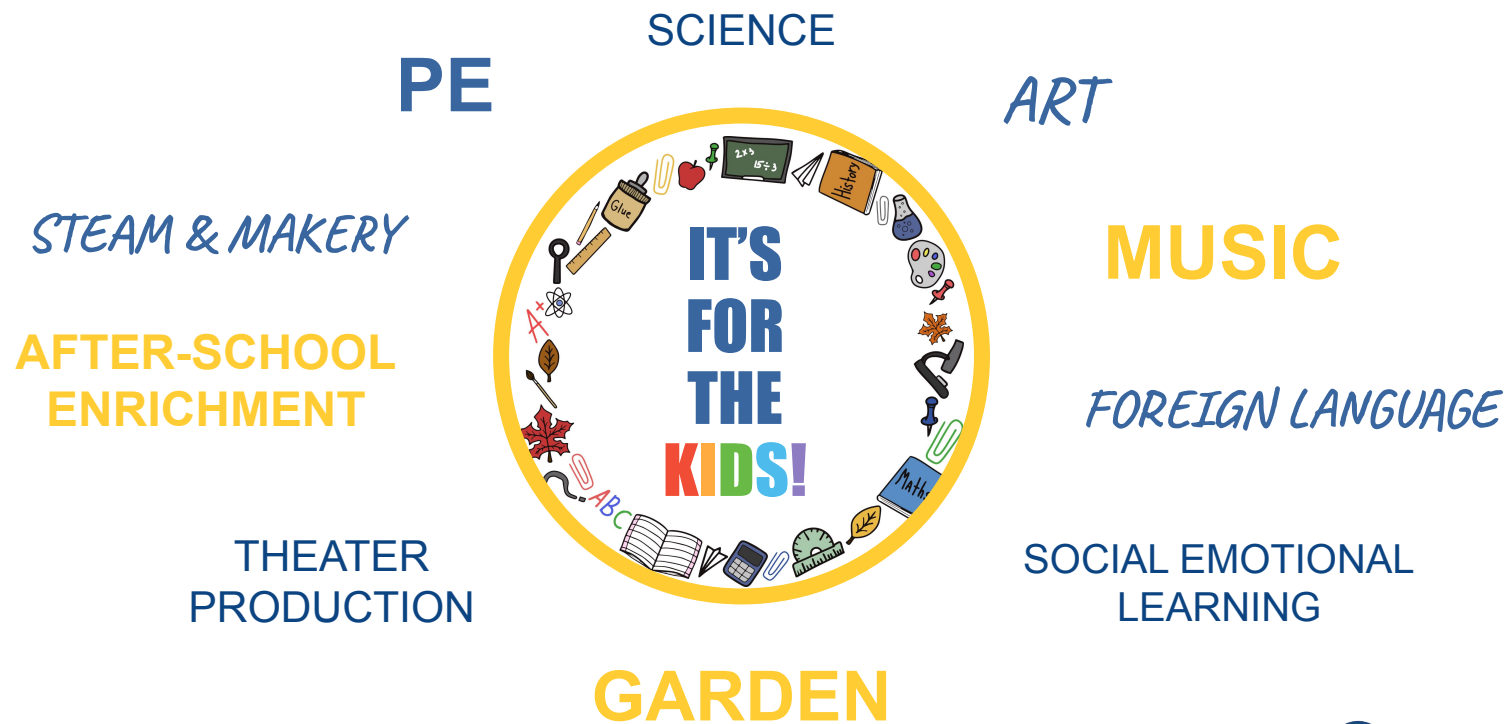
*Programs
Jennifer Oh-Perez*



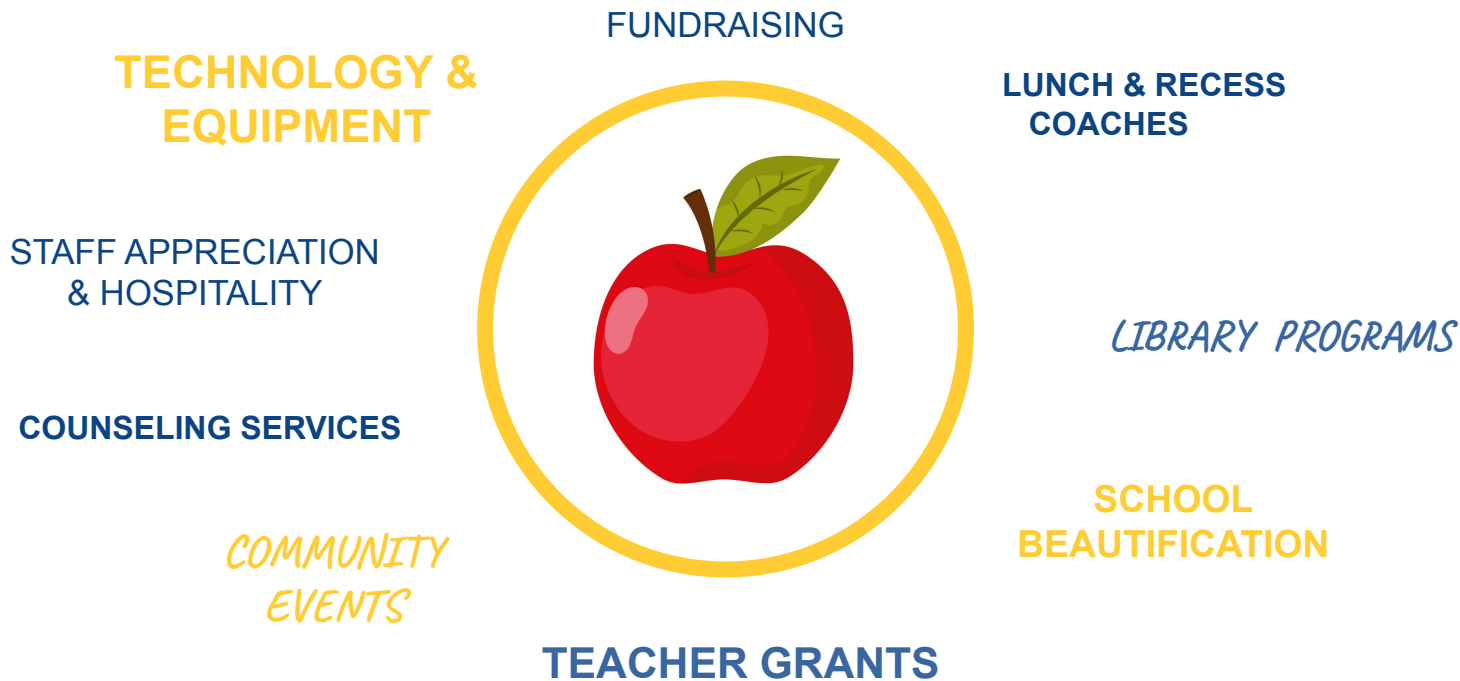
Why the PTO Matters

- Public school is not the same as when you were growing up
- Public schools in California are underfunded
- Most “extras” have been cut from school budgets
- PTOs/PTAs have become the lifelines to schools, filling the funding gap
 - ⚡ Fund programs previously paid for by the State
 - ⚡ Support core instructional programs
 - ⚡ Bring back essential enrichment
 - ⚡ Fund critical services
 - ⚡ Support teachers and administration

Roy Cloud PTO Funds & Supports Beloved School Programs



Roy Cloud PTO Funds & Supports Essential School Functions



STUDENTS



FAMILIES



COMMUNITY



LEARNING



FUN



TEACHERS



ENRICHMENT



None of these programs would be possible without you!

We ♥ Our
Volunteers

No paperwork, no membership dues, no pressure...

EVERYONE IS A PTO MEMBER

Meeting Types + Cadence

Exec Board Meetings

Weekly

Officer Meetings

Bimonthly

Member Meetings

Tuesdays, Bimonthly, 7 pm

Tue 9/3

Tue 11/12

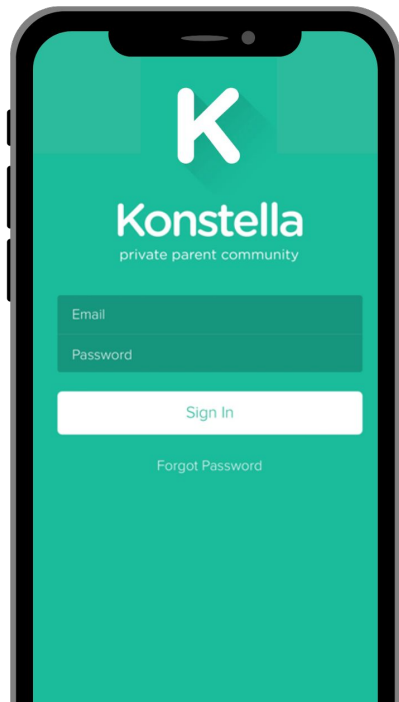
Tue 1/14

Tue 3/4

Tue 5/6

ROY CLOUDPTO Konstella Is Here!

Stay up-to-date! Connect with other families! Get involved!



- One place for all PTO and family-led communications
- The platform now replaces:
 - Thunderbolt (PTO email newsletter)
 - DirectorySpot (school directory of families)
 - Signup Genius (classroom and volunteer signups)
- Check your inbox or visit roycloudpto.com/konstella to join
- Download the app!
- Contact Ali or Courtney for help comms@roycloudpto.com

Fundraising Report

SUPPORT OUR SCHOOL! ROCK YOUR DONATION.

PTO Direct Donations Campaign

roycloudpto.com/donate

Days Left: 58

% of Goal: 30%

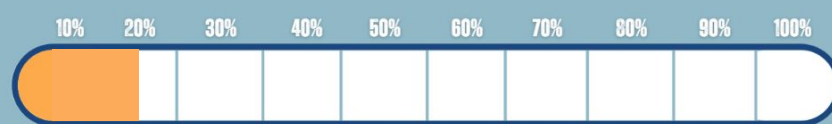


Raised to Date: \$92,800

Participation: 17%



Keep our beloved programs running! Help the PTO reach our fundraising goal!



Every dollar counts! Help us reach 100% family participation!

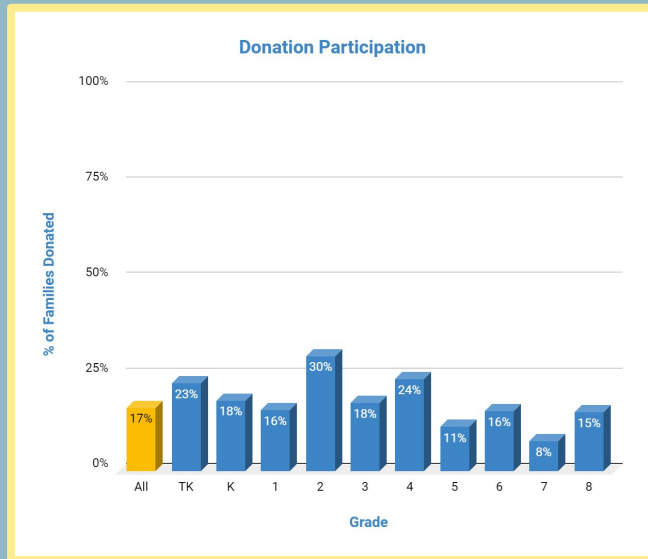
SUPPORT OUR SCHOOL! ROCK YOUR DONATION.

*2nd Grade
is in the lead!*

A donation in any amount counts!



*Make a donation,
get your magnet!*



- ✓ *Rally your grade*
Grade with highest participation rate wins a rockin' party!
- ✓ *Win Goodies*
Stay tuned for \$100 Donation Day and Fall Fest Raffle!
- ✓ *Join our committee*
Help plan fun activities!

Programs Update

Programs Update

*Jennifer,
Programs*



PE with PE+
Grades TK-5

Art with CSMA
Grades K-8

STEAM with Ms. Kwa
Grades K-8

Garden with CCEO
Grades K-5

Spanish with Ms. Tabales
Grades 7-8

Music with Music for Minors
Grades TK-K

Character Strong SEL
Grades K-8

Science from Scientists
Grades TK-8

After-School Enrichment
Fall session is on!

Upcoming Events & Activities

2024-25 PTO Community Events

Burgers & Bikes

Sun, September 15

Scholastic Book Fair

October 7-11

Fall Fest

Thurs, October 10

- ⚡ BBQ & Treats
- ⚡ Book Fair
- ⚡ Festival Fun

Family Dance

Fri, February 7

Auction & Dinner Dance

Sat, Mar 1

Spring Play

March 14-16

Spring Fest

Sat, May 17

- ⚡ Science Saturday
- ⚡ Art Show
- ⚡ Used Book Sale

Jogathon

Fri, April 25

Field of Dreams

TBD: June

PTO Volunteer Opportunities

info@roycloudpto.com

<i>Role</i>	<i>Type</i>	<i>Description</i>
Art Program Coordinator	Programs	Work with teachers, administration, volunteers and art vendors for the annual May art show at Roy Cloud!
No-Cost Fundraisers Coordinator	Fundraising	Coordinate no-cost promotions that give a percentage of sales to Roy Cloud.

Other Ways to Volunteer

info@roycloudpto.com

- **Join a committee to support key events:**
 - ⚡ Auction Committee volunteers needed now!
 - ⚡ Jogathon Committee forming in 2025
- **Sign up for a shift to help out at:**
 - ⚡ Book Fair
 - ⚡ Fall Fest
 - ⚡ Art Show
 - ⚡ More to come...
- **Team up** with Dads' Club
- **Volunteer** in your classroom

*Remember to get volunteer clearance
from the school district!*

*Leanna,
Treasurer*



Budget Updates

2024-2025 Budget Updates

Key proposed changes to May 2024 voted & approved budget:

- Carry forward balance: \$363,925 ➔ \$334,435
Total combined accounts balance carried over to new school year
- Income: Direct Donations \$250K ➔ \$260K
- Art Program \$42K ➔ \$30,215
Contract negotiated to lesser amount and added 2K for art show supplies
- Beautification \$2K
Adding funds for campus improvements not covered by the 2024 FAN
- Equipment and Technology \$25,860 ➔ \$30K
Adding funds for damaged class tvs and chromebooks
- Music Enrichment \$62K ➔ \$59,076
FT music instructor received 20% coverage by CTA, ↓ PTO contribution; added Music for Minors TK-K music lessons
- Science Enrichment \$46K ➔ \$31K
Science from Scientists (adjusted for grades 3-6) and added \$6K for TK-2 science (NEW!)

Income

8th Grade Class Raised Funds	6,000	6,000
Bank Interest	100	100
Book Fair	12,000	12,000
Dinner Dance Auction	150,000	150,000
Direct Donations	250,000	260,000
Family Dance	4,000	4,000
Jogathon	80,000	80,000
Misc. Fundraisers	6,500	6,500
Spring Production	22,000	22,000
Used Book Sale	2,500	2,500
Total Income	\$ 533,100	\$ 543,100

← Reflects actual anticipated income from the direct donations campaign

Expenses

Fundraising Expenses

Book Fair	12,000	12,000
Dinner Dance Auction	50,000	50,000
Direct Donations	5,000	5,000
Jogathon	12,000	12,000
Total Fundraising Expenses	\$ 79,000	\$ 79,000

Hospitality/Recognition & Community

8th Grade Graduation PTO Gift	1,000	1,000
8th Grade Class Raised Funds Expenses	6,000	6,000
Beautification	-	2,000
Community Events	6,000	6,000
Dads' Club	1,500	1,500
Family Dance	5,000	5,000
Spirit Items	5,000	5,000
Staff Appreciation/Hospitality	12,000	12,000
Total Hospitality/Recognition & Community	\$ 36,500	\$ 38,500

← "Improving spaces" on campus to help make some areas more functional or nicer. FAN funds cover big ticket items, this is for small

Expenses

Operations

Bank Service Charges	500	500
Credit Card Fees	-	-
Directory	750	750
Office Expenses	600	600
PTO Insurance	850	850
PTO Newsletter/Website/Publicity	1,000	1,000
Tax Preparation & Filing Fees	1,600	1,600
Total Operations	\$ 5,300	\$ 5,300

Funds, Resources & Scholarships

Admin Teacher Assistant (Copy Person)	-	-
Academic Counseling	60,000	60,000
Counseling Services (Mental Health Counseling)	-	-
Equipment & Technology	25,860	30,000
Fund-a-Need 2024 (Beautification)	34,565	34,565
Middle School Planners & Thursday Folders	2,800	2,800
Principal's Fund	12,000	12,000
PTO Grants & Field Trip Transportation	35,000	39,000
Reading Intervention Services	40,000	40,000
Scholarships/Student Assistance	6,000	6,000
Teacher & Staff Stipends/Classroom Supplies	18,000	18,000
Total Funds, Resources & Scholarships	\$ 234,225	\$ 242,365

← Added funds for damaged class tvs and chromebooks

← FT transportation last year was greater than 35K, adding funds to offer more grants. Transportation costs will be negotiated to lesser amount this year as well.

Expenses

Academic & Enrichment Programs

Art Program (K-8)	42,000	30,215
Foreign Language Program (Middle School)	60,000	60,000
Garden Program (K-5)	30,000	30,000
Garden Support	1,500	1,500
Library Support	1,000	1,000
Music Enrichment	62,000	59,076
Physical Education (K-5)	18,000	18,000
Physical Education (Middle School)	-	-
Science Enrichment	46,000	31,000
Social Emotional Learning	10,000	10,000
Spring Production	25,000	25,000
STEAM Lab Support	1,500	1,500
STEAM Program Instruction	60,000	60,000
Total School Programs	\$ 357,000	\$ 327,291
Total Expenses	712,025	692,456
Required Reserve for Following School Year	185,000	185,079
Total Expenses w/Required Carry Over	\$ 897,025	\$ 877,535
Carryforward Funds as of 6/30/24	363,925	334,435
Total Budgeted Income <small>(excludes balance on hand)</small>	\$ 533,100	\$ 543,100
NET - must equal zero <small>= (budgeted income) - (total expenses) - (required carry over) + (balance on hand as of previous year)</small>	\$ -	\$ (0)

← CSMA adjusted invoice + 2K budgeted for art show

← FT music instructor + Music for Minors

← Reflects Science from Scientists adjusted invoice.

← Adjusted carryover; this is the total sum in our accounts when books closed at end of June.

Budget Vote

Message from the Principal

Link to Slides



Looking forward to a great year!

Next PTO Meeting

⚡ Tuesday, November 12, 7:00 pm ⚡