

## March 5, 2024 | 7:00 PM | Virtual Meeting: Zoom Link

- 1. Welcome
- 2. Treasurer's Update
- 3. Auction & Fund-a-Need Recap & Preliminary Numbers
- 4. Science Spotlight
- 5. Garden Spotlight
- 6. Family Fest Planning & Needs
- 7. Jogathon Planning & Needs
- 8. Calendar
- 9. Discussion of Officer Election & Lead Roles for Next Year

10. Q & A

## **Slides**

## Minutes:

Topic	Discussion
Treasurer's Update	February numbers not yet finalized; income will be more accurately reflected in March treasury report. Auction income exceeded expectations.
	<ul> <li>Some highlights of adjustments compared to the previous budget:</li> <li>Admin teacher assistant position was difficult to fill and hasn't been filled, so it's not going to happen this year and we'll try again for next year</li> <li>District decided to cover National Urban Alliance, so we have extra budget as a result</li> <li>Field trip transportation costs a little higher for this year (35K -&gt; ~38K)</li> </ul>
Auction	\$121k net so far – ~\$40k more than last year, and well above budget!
	This was due to different formatting, e.g. \$11k in sponsorship this year compared to \$5k last year \$75k from the silent + live auction \$28k for fund-a-need
	Separate from the Roy Cloud fundraising, we also had a live pitch for supporting RCEF (Redwood City Education Foundation), a non-profit supporting underserved students in the district (currently focused on Garfield, Hoover, and Taft), and there were many donations

	that came in including new donors
Science Spotlight	<ul> <li>Science from Scientists is a program with bi-weekly lessons year-round</li> <li>New this year is a CuriOdyssey program <ul> <li>Explore the coverings of mammals, birds, reptiles, and arthropods. Students touch and talk about similarities, differences, and functions of each type of covering, and how they aid in the survival of the animal. This class will include seeing some live animals and handling biofacts to find out about animals covered in fur, feathers, scales, and exoskeletons.</li> <li>Animal Ambassadors vary and may include: mammal, bird, reptile, and/or invertebrates.</li> <li>Coming in April and May: <ul> <li>TK and K: 5/28 and 5/31</li> <li>1st grade: 4/17</li> <li>2nd grade: 5/10</li> </ul> </li> </ul></li></ul>
	Thank you to Darren Ng for coordinating all of this!
Garden Spotlight	Ms. Lauren has created a Google Drive to make sign ups easier.  Thank you to Jennifer Oh-Perez for helping filter the garden volunteers, to the Dad's club for helping build new beds, and to Heidi for her continuous help as always  Next volunteer day 3/23 @10am  All are welcome!  Last year went until 2pm, but people are welcome to join for even 30 minutes at any point
Family Fest and other events	Upcoming spring events:  Spring Play (Matilda Jr.): Fri-Sun, March 22-24 Family Fest: Sat, April 20 Science Saturday Art Show Used Book Sale Staff Appreciation Week: May 6-10 Jogathon: Fri, May 17 (see next item)
Jogathon	TK is being added to the mix, since this is our first year with TK. One proposal is to have TK on the lawn. Meanwhile, lots of planning is happening, and we're looking forward to a fun and successful event.
Q&A	<ul> <li>Q: What is happening with the budget and position cuts for next year?</li> <li>Around this time is when the district is making decisions about positions for next year. Overall, Roy Cloud is in a good position.</li> <li>There are some positions that are listed in the board report as being cut.</li> <li>One of them is a mistake – the Spanish/Humanities teacher is not being cut.</li> <li>Another is the STEAM/TOSA position, which is being shrunk, not eliminated, and we think we can still do a lot with that position.</li> <li>Another is MTSS, which is also being shrunk but not eliminated – we've done work to strengthen this program so that we can still take advantage of it without requiring it being full time.</li> </ul>

Math & reading intervention teacher is listed as being cut. This is
not Maureen – we are able to keep Maureen, and what's being cut is
the .57 of a teacher for next year.

- Q: Should we be advocating for anything at the board meeting tomorrow?
  - Everyone is always welcome to give input at board meetings, but no specific requests for advocacy at this point from a Roy Cloud perspective.
  - There are other schools in RCSD that are going to experience serious cuts, and that may be something people feel strongly about speaking to.

Meeting adjourned at 7:58pm. Next meeting Tuesday, May 7th.